CERTIFICATE

2011/2012

To the Clerk of Lyon, State of Kansas We, the undersigned officers of

USD #252 Southern Lyon County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

1	TUEC	<u> 2011/2</u> 012
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Participation	2	Proposed Budget Year
General	3	77,534
TOTAL		77,534
Budget Summary	2	77,004
State Use Only	- ,	Kuthna Shankow.
Received		The state of the s
Reviewed By		
Follow-up: YesNo		- Hy W Han
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT !	Recreation Commission	Address
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Sponsoring USD/City Address

USD #252 Southern Lyon County Recreation (PO Box 152		100 Commercial Street	
Hartford, KS 66854		Hartford, KS 66854	
		Other County:	0
		Other County:	0
Provide point of Amy Fowler POC phone number: 620-341-9724	Other County:	0	
	Other County:	0	

USD #252 Southern Lyon County Recreation Commission FUND PAGE

2011/2012

Adopted Rudget General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposéd Budget Year 2011/2012
Unencumbered Cash Balance Receipts:	31,864	38,760	41,534
USD #252			417735
Fees	38,000	39,500	36,000
Misc	571	398	(
COLLEGE	1,195	250	0
Miscellaneous			
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	39,766	40,148	7/88
Resources Available	71,630	78,908	<u>36,000</u>
Expenditures:		70,700	77,534
General & Administrative	2,175	2,097	6.034
Plant Operation	3,091	8,592	6,034 21,000
Recreation Activities	11,249	9,651	20,000
Salaries	14,156	14,640	20,000
Supplies Mic	2,199	2,394	10,000
YIIL	0	0	500
iscellaneous			
ies misc. exceeds 10%	,		
ital Expenditures	32,870	27 274	
encumbered Cash Balance	38,760	37,374 41,534	77,534

Dollar amount to be raised by 0 mill; _\$_____

The Governing Body of USD #252 Southern Lyon County Recreation Commission

will meet on August 10, 2011 at 6:15 p.m. at Hartford Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD #252 Southern Lyon County Board Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	32,870	37,374	77,534
Totals	32,870	37,374	77,534
Lease Purchase: Principal Balance @ Beg of FY		2,127,1	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>

Recreation Commission Secretary

Page No. 2

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, 883

ins, being first duly sworn, deposes and says: That she yee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in y, Kansas, with a general paid circulation on a daily basis mty, Kansas, and that said newspaper is not a trade, fraternal publication.

sper is a daily published at least 50 times a year; has been I continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said has been admitted at the post office of Emporia in said reriodical matter.

ached notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the tion thereof being made as aforesaid on the 29th day of with no subsequent publications being made.

and swom to by me this 2nd day of August, 2011.

RAY J. BEALS y Public -- State of Ka Vect, Explorer

e: \$72.38

Date Paid:

ind approved this ______day of _

District Indee

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State of Kahras	
Beergie - die	
de Creation Communication	
2011/2015 しん・シー・・	

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Danil budges information is available at USD \$212 Southern 1,966 Cominy Board United Build's a switchle at the meeting.
Build's summary of Expenditores

The Proposed Histiget Saperalinges (below) are the maximum experialities limits for the budget

Pund Pund	Prior Year Actual	Openat Year	Proposed Budger
Liengral :	2009/2010 32.870	- 2010/2011 : - 12:50 (\$17,374)	· ;;20(1/20);21
		- Prodeso	
Tetafe	32,870	3737	77,334
Principal Halance @ Bez OFFY	::.		